



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1

Proviso

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Wednesday, March 2, 2022 Reed Hall (102 HOB) 8:00 p.m.

Transportation, Tourism and Economic Development			
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3 TRANSPORTATION, DEPARTMENT OF		TRANSPORTATION, DEPARTMENT OF	3
From the funds in S of Transportation s	Decific Appropriations 1936 through 2046, the Department hall prioritize the safety of transportation workers by of traffic enforcement in construction work zones for the Work Program.		7
17 1957 SPECIAL CATEGORIES		1957 SPECIAL CATEGORIES	17
18 GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED		GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	18
the Commission for program. Funds shall transportation coord efficient for the projects in which a traditional service other entity, that pransportation service gardestination. A counter maximum award of \$7 \$1,500,000 provided mobility in addition required for all grate to transportation described by the commission of the commission o	checific Appropriation 1957, \$6,000,000 shall be used by the Transportation Disadvantaged for an innovative grant be used to provide competitive grants to community linators for innovative service delivery that is more cost cogram and time efficient for the users. Grants may be for community transportation coordinator works with a non-provider, such as a transportation network company or provides door-to-door, on-demand, or scheduled itees. A county may submit one project that encompasses single goal, such as providing cross-county mobility or so between existing routes and the user's final ty may not receive more than one award and may receive a 50,000. Multiple counties may partner for a grant of up to that the project includes a goal of providing regional in to any other goals. A ten percent local match is ants. All funds shall be used to provide direct services is advantaged clients.	projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.	19
127 1989 FIXED CAPITAL OUTLAY		1989 FIXED CAPITAL OUTLAY	127
128 BRIDGE INSPECTION		BRIDGE INSPECTION	128
Transportation shall on at least ten in- on at least ten in- ensure resiliency at system must be comp: measuring parameters resistance, open cit temperature, strain including the super; health monitoring systems	pecific Appropriation 1989, the Department of a implement real-time structural health monitoring systems service bridges along major hurricane evacuation routes to did structural integrity of the structures. The monitoring rised of embedded and external sensors capable of including, but not limited to, linear polarization route potential, resistivity, chloride ion concentration, and acceleration of the bridge and its related elements, structure, substructure, and foundations. These structural restems are supplemental to the current bridge inspection grams and activities.		129
130			130
131 EXECUTIVE DIRECTION AND SUPPORT SERVICES		EXECUTIVE DIRECTION AND SUPPORT SERVICES	131
132 2000 EXPENSES		2000 EXPENSES	132
Transportation shall marketing campaign, the road and bridge strategy must inclute that exist at the boundaries.	pecific Appropriation 2000, the Department of Lexpend up to \$1,000,000 to conduct a career path highlighting and promoting the rewarding career paths in construction industry in the state. The marketing de components that bring attention to career opportunities eginning, middle, and later-stages of a person's career of these careers to diverse peoples.		133
134			134
135 INFORMATION TECHNOLOGY		INFORMATION TECHNOLOGY	135
136 2018 SPECIAL CATEGORIES		2018 SPECIAL CATEGORIES	136
137 FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	137

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Funds in Specific Appropriation 2018 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		Funds in Specific Appropriation 2018 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	138
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140 ECONOMIC OPPORTUNITY, DEPARTMENT OF		ECONOMIC OPPORTUNITY, DEPARTMENT OF	140
141		·	141
153 PROGRAM: WORKFORCE SERVICES		PROGRAM: WORKFORCE SERVICES	153
154 WORKFORCE DEVELOPMENT		WORKFORCE DEVELOPMENT	154
From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.	157
265 2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	265
266 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	266
From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.		SPACE, DEFENSE, AND RURAL INFRASTRUCTURE From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.	267
269			269
270 FLORIDA HOUSING FINANCE CORPORATION		FLORIDA HOUSING FINANCE CORPORATION	270
270A 2289 SPECIAL CATEGORIES		2289 SPECIAL CATEGORIES	270A
270B		GRANTS AND AIDS - AFFORDABLE HOUSING PROGRAMS	270B
270C		Funds in Specific Appropriation 2289 are appropriated to the Florida Housing Finance Corporation to establish a Florida Hometown Hero Housing Program to provide down payment and closing cost assistance to eligible homebuyers.	270C
271 2290 SPECIAL CATEGORIES		2290 SPECIAL CATEGORIES	271
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	272
	From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.		273

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307	2305 SPECIAL CATEGORIES		2305 SPECIAL CATEGORIES	307
308	GRANTS AND AIDS - SPACE FLORIDA		GRANTS AND AIDS - SPACE FLORIDA	308
310		From the funds in Specific Appropriation 2305, \$500,000 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund is provided to Space Florida for aerospace industry financing, business development, and infrastructure needs. Of these funds, \$250,000 must be used to benefit Cecil Spaceport.		310
317				317
318	GOVERNOR, EXECUTIVE OFFICE OF THE		GOVERNOR, EXECUTIVE OFFICE OF THE	318
319	PROGRAM: EMERGENCY MANAGEMENT		PROGRAM: EMERGENCY MANAGEMENT	319
320				320
321	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	321
323				323
324	In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should address:	Management snall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and	In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management, in consultation with the Department of Health, shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should-address :	324
325	the Department of Health warehouses into a new, fully-licensed and regulatory-	1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.	the Department of Health warehouses into a new, fully-licensed and regulatory-	225
326	including personal protective equipment, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be	2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.	2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.	326
327	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.	327
328	4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.	4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.	4. An inventory <u>and quality</u> management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.	328
329	Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The Division shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and costeffective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 15, 2023.	with a proposal for the lease, acquisition, or construction of warehouse storage space. The division shall develop a report that summarizes the	Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The Division, with the Department of Health, shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2022. January 15, 2023.	329
330				330
331	2616 EXPENSES		2616 EXPENSES	331

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332		From the funds in Specific Appropriation 2616, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		332
333				333
334			2622 SPECIAL CATEGORIES	334
335	CONTRACTED SERVICES		CONTRACTED SERVICES	335
337		From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is appropriated for sign language interpreting services.	From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is appropriated for sign language interpreting services.	337
345	2637 SPECIAL CATEGORIES		2637 SPECIAL CATEGORIES	345
346	GRANTS AND AIDS - HURRICANE LOSS MITIGATION		GRANTS AND AIDS - HURRICANE LOSS MITIGATION	346
356	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.	356
373				373
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	374
375				375
	PROGRAM: MOTORIST SERVICES		PROGRAM: MOTORIST SERVICES	376
	MOTORIST SERVICES		MOTORIST SERVICES	377
378	From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.	378
385				385
386	MILITARY AFFAIRS, DEPARTMENT OF		MILITARY AFFAIRS, DEPARTMENT OF	386
387				387
391				391
392	STATE, DEPARTMENT OF		STATE, DEPARTMENT OF	392
393				393
420	PROGRAM: HISTORICAL RESOURCES		PROGRAM: HISTORICAL RESOURCES	420
421	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	421
422	3157 FIXED CAPITAL OUTLAY		3157 FIXED CAPITAL OUTLAY	422
423	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS		FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS	423
424		From the funds in Specific Appropriation 3157, \$17,200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.		424
425				425
426	3159 SPECIAL CATEGORIES		3159 SPECIAL CATEGORIES	426
427	ACQUISITION OF MOTOR VEHICLES		ACQUISITION OF MOTOR VEHICLES	427

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428		From the funds in Specific Appropriation 3159, \$168,177 of nonrecurring funds from the General Revenue Fund is provided for the Department of State to purchase three new vehicles for the Division of Historical Resources. The department shall prioritize the purchase of electric vehicles and may purchase non-electric vehicles if no electric options are available.		428
492	3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	492
493	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	493
494	GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM	494
495		From the funds in Specific Appropriation 3200, \$5,516,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Cultural Facilities Grants ranked list.		495
496	From the nonrecurring funds in Specific Appropriation 3200, \$500,000 is provided for the design of a memorial honoring the victims of the collapse of Champlain Towers South in Surfside.		From the funds Specific Appropriation 3200, \$1,000,000 \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.	496
515				515
516	BACK OF BILL		BACK OF BILL	516
517				517
522		Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-	SECTION 13. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	522
523		of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to	SECTION 14. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).	523
530		Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year	SECTION 21. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	530
531		SECTION 22. The nonrecurring sum of \$2,275,098 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2021-2022, for the acquisition of pursuit vehicles for the Florida Highway Patrol. This section shall take effect upon becoming a law.		531
532		is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section shall take effect upon becoming a law.	SECTION 23. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section shall take effect upon becoming a law.	532
532A			SECTION xx. The nonrecurring sum of \$5,000,000 from interest earnings in the Triumph Gulf Coast Trust Fund is appropriated to the Department of Economic Opportunity, to transfer such funds to Triumph Gulf Coast, Inc., for administrative costs. This section is effective upon becoming a law.	532A

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SECTION 19. The unexpended balance of funds appropriated to the Department of State in section 134 of chapter 2021-36, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.		SECTION 19. The unexpended balance of funds provided to the Department of State for the implementation of a commercial registry solution in section 134 of chapter 2021-36, Laws of Florida, shall immediately revert and the nonrecurring sum of \$1,412,220 from the General Revenue Fund is appropriated to the department for Fiscal Year 2021-2022 for (1) additional cloud computing expenses related to increased corporate filing transactions, (2) the sustainment of the current Sunbiz system, and (3) enhancements and temporary staffing for the Division of Corporations call center. No funds in this section are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. This section is effective upon becoming a law.
The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		534
535	SECTION 24. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	SECTION 24. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
536		SECTION XXX. The unexpended balance of funds appropriated to the Department of Transportation for the Secure Access Management/Identity Access Management and Governance (IAMG) Project in Specific Appropriations 1936 and 1939 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purpose.
536A		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-B0415, realigning budget between categories within the Florida Highway Patrol for increased motor vehicle costs, as submitted by the Governor on February 8, 2022, on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.
536в		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-B0426, realigning budget between categories within the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.
536C		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-B0427, providing additional budget authority for the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.